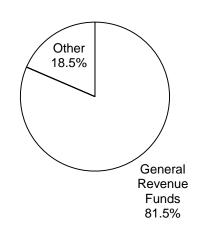
Office of Public Insurance Counsel Summary of Recommendations - Senate

Page VIII-25 Deeia Beck, Public Counsel

Eduardo Rodriguez, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change		
General Revenue Funds	\$1,686,485	\$1,686,485		\$0 0.0%	6	
GR Dedicated Funds	\$0	\$0		\$0 0.0%	6	
Total GR-Related Funds	\$1,686,485	\$1,686,485		\$0 0.0%	5	
Federal Funds	\$0	\$0		\$0 0.0%	6	
Other	\$383,340	\$383,340		\$0 0.0%	ó	
All Funds	\$2,069,825	\$2,069,825		\$0 0.0%	6	
	FY 2013	FY 2015	Biennial	%		
	Budgeted	Recommended	Change	Change		
FTEs	15.0	15.0		0.0 0.0%	6	

RECOMMENDED FUNDING BY METHOD OF FINANCING

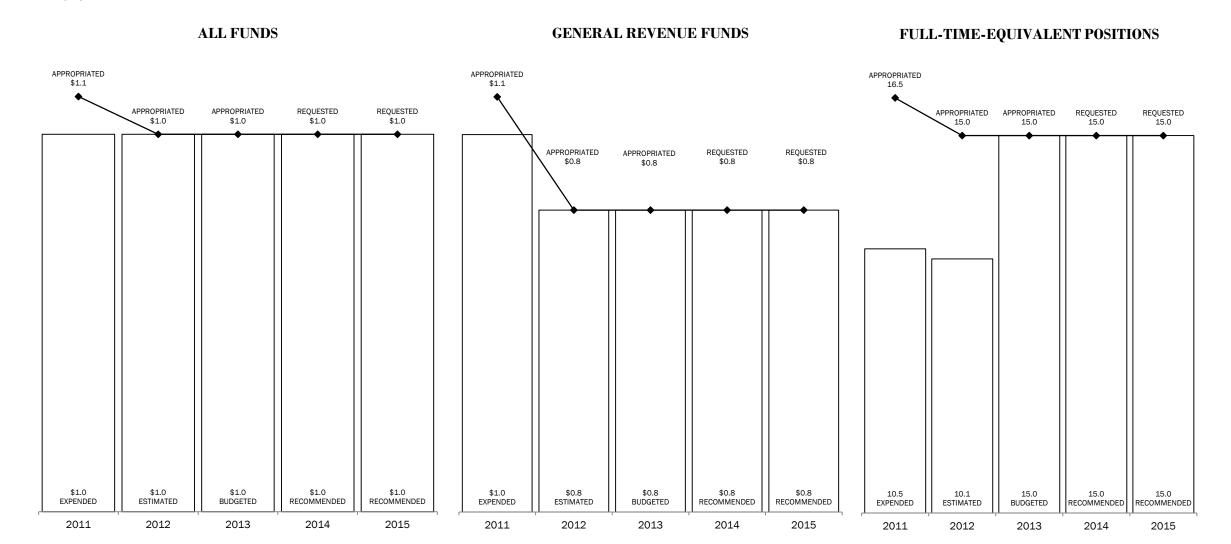


The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

Section 1 Office of Public Insurance Counsel

TOTAL=

\$2.1 MILLION



Office of Public Insurance Counsel Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
PARTICIPATE IN RATE/RULE HEARINGS A.1.1 Total, Goal A, ADVOCATE FOR INSURANCE CONSUMERS	\$1,758,453 \$1,758,453	\$1,707,853 \$1,707,853	(\$50,600) (\$50,600)	(2.9%) (2.9%)	
INSURANCE INFORMATION B.1.1	\$311,372	\$361,972	\$50,600	fro	ecommendations reallocate resources (salary/personnel) to education efforts on the rate hearing strategy in order to reflect the correct division of workload in gnment with the agency's request.
Total, Goal B, INCREASE CONSUMER CHOICE	\$311,372	\$361,972	\$50,600	16.3%	
Grand Total, All Strategies	\$2,069,825	\$2,069,825	\$0	0.0%	

Office of Public Insurance Counsel Selected Fiscal and Policy Issues - Senate

NONE

Office of Public Insurance Counsel (OPIC) Performance Review and Policy Report Highlights

	Report	Savings/	Gain/	Fund	Included	
Reports & Recommendations	Page	(Cost)	(Loss)	Туре	in Introduced Bill	Action Required During Session

NO RELATED RECOMMENDATIONS

Office of Public Insurance Counsel Rider Highlights - Senate

2. (former) **Sunset Contingency.** Recommendations delete this rider. The rider made fiscal year 2013 appropriations contingent on the continuation of the Office of Public Insurance Counsel (OPIC) by the Eighty-second Legislature. Senate Bill 647, Eighty-second Legislature, 2011 continued OPIC for 12 years through September 1, 2023.

Office of Public Insurance Counsel Items not Included in the Recommendations - Senate

NONE